



JIM JONES
Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

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"To enrich lives through effective and caring service"

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January 11, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Michael D. Antonovich
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

From: Dave Chittenden
Chief Deputy Director

Subject: **QUARTERLY REPORT ON FLEET CONTRACT EXPENDITURES**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with Centerra Integrated Fleet Services, LLC, and directed ISD to provide quarterly reports on actual contract expenditures, with a budgeted threshold of \$5.6 million. On May 20, 2014, your Board approved increasing the maximum annual contract expenditures to \$7.1 million.

The contract expenditures through the second quarter of FY 2015-16, ending December 31, 2015 were \$3,740,507 and is not expected to exceed the \$7.1 million threshold.

If you have any additional questions, please contact me, or Joe Sandoval, of my staff, at (323) 267-2109, or via email at: jsandoval@isd.lacounty.gov.

DC:JS:sc

c: ISD Board Deputies
Chief Executive Officer
Chief Operating Officer
Executive Officer, Board of Supervisors